



2022-2023 Budget Presentation

Music and Performing Arts

April 6, 2022

Music and Performing Arts Department Philosophy

- ✓ All students, at any time, can begin studying music
- ✓ Music is for all students, not just students enrolled in ensembles



Responsive Teaching and Learning

- Creative and expressive programs for all students K-12
- Integrated and annually refreshed music technology subscriptions to support music literacy, fluency, composition and understanding
- Performance-based classes and opportunities
- Enriching performing arts experiences:
 - ✓ Partnerships with local colleges and universities
 - ✓ NYSSMA All-State, All-Eastern, All-National, NYSSMA Majors, LISFA, NYSBDA, NYSTEA student representation and participation
 - ✓ "Electrify your Symphony" concert with Mark Wood of the Trans-Siberian Orchestra
 - ✓ JFKHS Choir premiering of choral works from nationally known composers
- Increased enrollment and participation in ensembles
- Focus on creating and nurturing chamber music recitals and performances
- New HS music course: "Modern Music: A Survey of American Music"



Citizenship and Safe Learning Environment

- Community-based performances at the Plainview-Old Bethpage Public Library, Chamber of Commerce, Senior Citizens Club of POB and parades
- Performances for special events in the District and community
- Musical experiences and instruction for ABA classes
- Student-centered and creative projects for expression and growth
- Environments that promote music as primary focus for students or a supportive experience for neurological development
- Welcoming, non-judgmental and patient atmosphere
- Quality instrument and musical supply inventory provided to students
- Ability for creative and expressive projects through our music technology subscriptions
- Social-emotional learning integrated within the "musical approach" for students, with connections to their instructors, each other, and using the concept of responding to works of different types to understand and comprehend emotions and feelings experienced



Soaring to New Heights



Music & Performing Arts

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2021-502-00-42-00	Music Office Supplies	147	-	2,291	2,000
	2021 Function Subtotal	147	-	2,291	2,000
2110-250-13-42-00	OB Music Equip Instruct	-	-	-	6,999
2110-250-18-42-00	PAS Music Equipment	-	-	-	6,999
2110-250-19-42-00	JJP Music Equipment	-	-	-	6,999
2110-250-31-42-00	SR Music Equipment	-	-	-	6,999
2110-250-32-42-00	MMS Music Equipment	14,593	-	5,000	14,700
2110-250-35-42-00	JFK Music Equipment	23,044	-	4,231	3,000
2110-250-36-42-00	POB Music Equipment	-	-	4,231	2,000
2110-405-32-42-00	MMS Music Field Trips	1,744	-	6,000	6,000
2110-405-35-42-00	JFK Music Field Trips	19,066	9,642	43,900	41,100
2110-405-36-42-00	POB Music Field Trips	764	-	6,000	6,000
2110-416-13-42-00	Contractual and Other	3,387	4,523	3,707	4,300
	Notes: OB piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-18-42-00	Contractual and Other	5,392	195	4,732	4,300
	Notes: PAS piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-19-42-00	Contractual and Other	4,461	195	4,232	4,300
	Notes: JJP piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-31-42-00	Contractual and Other	3,828	195	4,172	4,300
	Notes: SR piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-32-42-00	Contractual and Other	6,794	-	5,541	4,800
	Notes: MMS piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-35-42-00	Contractual and Other	26,348	28,490	35,000	15,000
	Notes: POBJFK HS piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-36-42-00	Contractual and Other	4,227	315	4,440	4,000
	Notes: POBMS piano accompanists, clinicians, guest conductors, music technology subscriptions				

Music & Performing Arts

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-418-00-42-00	Contractual Piano Tuning	-	-	-	5,000
2110-421-13-42-00	OB Instrument Rentals	2,210	5,060	5,000	5,075
2110-421-18-42-00	PAS Instrument Rentals	2,450	5,060	5,000	5,075
2110-421-19-42-00	JJP Instrument Rentals	4,850	5,060	5,000	5,075
2110-421-31-42-00	SR Instrument Rentals	3,685	5,060	5,000	5,075
2110-421-32-42-00	MMS Instrument Rentals	9,800	5,060	5,000	5,075
2110-421-35-42-00	JFK Instrument Rentals	1,000	5,064	5,000	5,075
2110-421-36-42-00	POB Instrument Rentals	2,275	5,056	5,000	5,075
2110-430-32-42-00	Contractual and Other	-	-	3,000	4,500
	Notes: MMS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences				
2110-430-35-42-00	Contractual and Other	-	-	3,000	4,500
	Notes: POBJFK HS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences				
2110-430-36-42-00	Contractual and Other	-	-	3,000	4,500
	Notes: POBMS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences				
2110-449-32-42-00	Contractual and Other	-	135	5,000	5,000
	Notes: MMS playwright costs				
2110-449-35-42-00	Contractual and Other	660	2,409	5,000	6,000
	Notes: POBJFK HS playwright costs				
2110-449-36-42-00	Contractual and Other	2,400	135	5,000	5,000
	Notes: POBMS playwright costs				
2110-450-32-42-00	MMS Awards Music	100	-	500	500
2110-450-35-42-00	JFK Awards Music	100	419	500	500
2110-450-36-42-00	POB Awards Music	100	-	500	500
2110-481-13-42-00	OB Music Textbooks	485	906	2,177	2,300
2110-481-18-42-00	PAS Music Textbooks	776	1,741	1,449	2,000
2110-481-19-42-00	JJP Music Textbooks	1,895	866	2,174	2,600
2110-481-31-42-00	SR Music Textbooks	2,888	1,900	2,020	2,770
2110-481-32-42-00	MMS Music Textbooks	6,595	7,026	6,463	6,974
2110-481-35-42-00	JFK Music Textbooks	7,188	5,416	4,108	8,350
2110-481-36-42-00	POB Music Textbooks	3,926	1,354	2,839	5,200

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Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-503-32-42-00	MMS Drama Supplies	1,369	-	4,234	4,234
2110-503-35-42-00	JFK Drama Supplies	940	-	5,498	5,498
2110-503-36-42-00	POB Drama Supplies	2,343	-	4,234	4,234
2110-520-13-42-00	OB Music Supplies Instr	293	951	861	3,050
2110-520-18-42-00	PAS Music Supplies Instr	1,622	1,844	1,250	1,000
2110-520-19-42-00	JJP Music Supplies Instr	1,682	832	421	1,600
2110-520-31-42-00	SR Music Supplies Instr	1,673	904	861	2,500
2110-520-32-42-00	MMS Music Supplies Instr	4,617	2,177	2,960	3,200
2110-520-35-42-00	JFK Music Supplies Instr	3,510	1,877	2,100	6,400
2110-520-36-42-00	POB Music Supplies Instr	3,133	1,472	1,586	4,200
2110-590-13-42-00	OB Music equip under \$1K	1,290	2,113	1,700	1,200
2110-590-18-42-00	PAS Music equip under \$1K	1,290	-	1,290	1,000
2110-590-19-42-00	JJP Music equip under \$1K	-	2,731	1,760	1,000
2110-590-31-42-00	SR Music equip under \$1K	-	1,576	1,587	3,000
2110-590-32-42-00	MMS Music equip under \$1K	5,658	3,323	4,000	2,000
2110-590-35-42-00	JFK Music equip under \$1K	12,389	1,224	2,300	8,000
2110-590-36-42-00	POB Music equip under \$1K	5,626	-	5,626	1,200
2110 Function Subtotal		214,466	122,306	255,184	296,831
2850-505-32-42-00	Supplies - Clubs	-	375	375	400
2850-505-35-42-00	Supplies - Clubs	1,990	2,148	3,840	3,300
2850-505-36-42-00	Supplies - Clubs	-	-	-	400
2850-521-35-42-00	Marching Band	-	2,250	10,000	12,000
2850 Function Subtotal		1,990	4,773	14,215	16,100
2855-433-35-42-00	Contractual and Other	-	-	3,000	2,000
2855 Function Subtotal		-	-	3,000	2,000
Total GENERAL FUND		216,603	127,079	274,690	316,931

The Proposed Budget Supports

- Equity, inclusion, and diversity in repertoire and concert programming
- Introducing students to pathways for careers in music outside traditional professions of education and performance such as luthiers, innovative designing for instruments, music business ownership and recording engineering
- Support for new music curriculum – “Modern Music: A Survey of American Music”
- Professional development with highly qualified professionals for music and performing arts staff
- Continuing growth of ensembles with level appropriate music, challenging and stretched for growth
- Co-curricular music and performing arts activities such as marching band, a cappella, musicals, drama and talent show
- Guitar Building and Effect Pedal Building within Guitar III and Guitar IV at the high school
- Launch of Electric String Quartet
- Interactive field trips for musical experiences





Vote!

When and Where?

Tuesday, May 17, 2022

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

*A Smart Investment
Thank You!*

